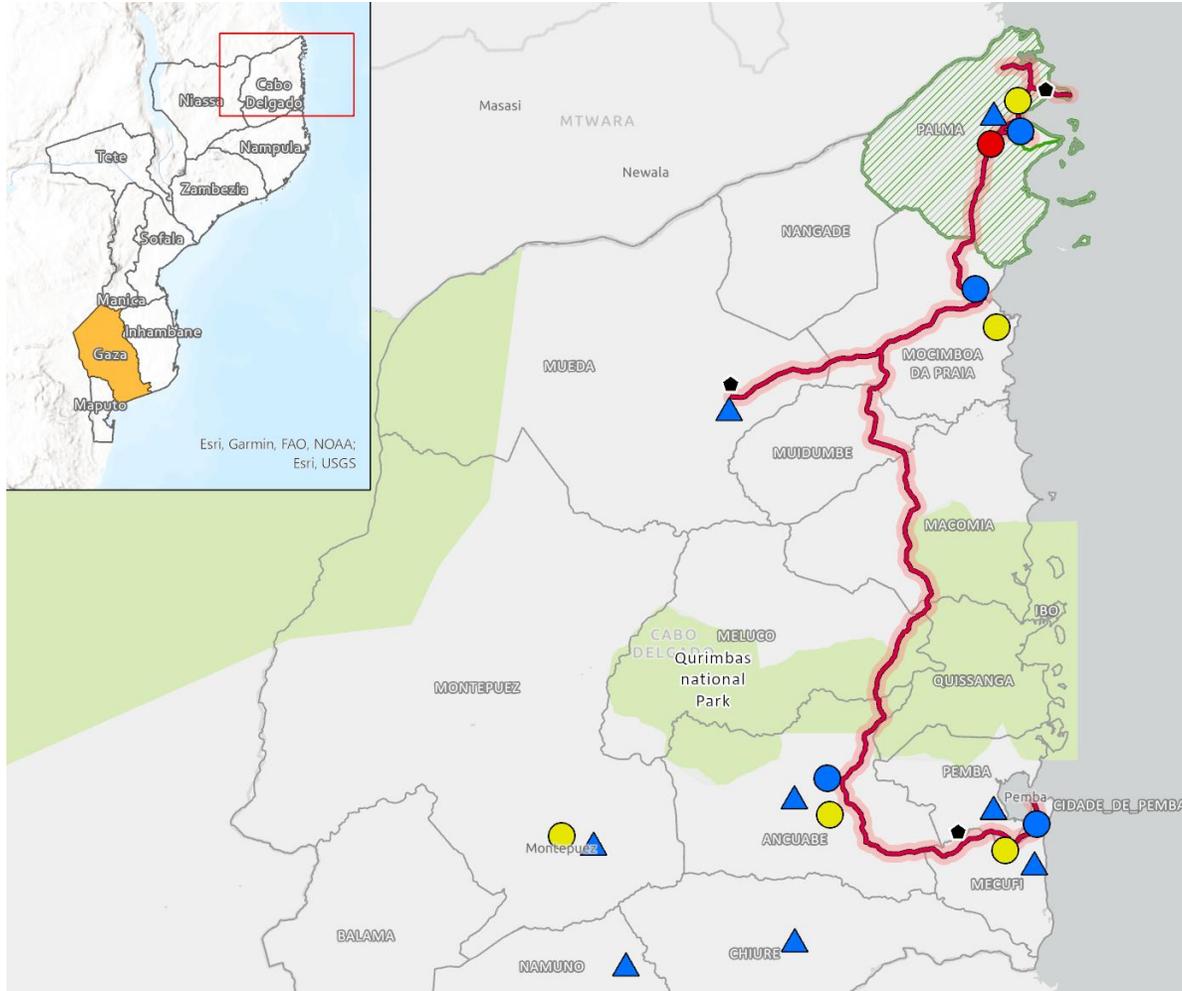


SOCIAL ECONOMIC DEVELOPMENT



Reconstruction & Development

Social Development Projects Location



Near-term projects

- **30 near-term projects** identified and being implemented
- Goal is to get to 10,000 jobs and train 2,500 youth
- To date more than 1100 employment and more than 400 training

Objective: Contribute to create a stable operating environment through SED

Main Pillars

- **Create jobs** – cash for work; promote income generation through capitalizing on small business and the informal sector
- **Partnership for long term development** – reduce the risk of investment to create an incentive for business partners to invest in Palma and Mocimboa da Praia to promote a stable operating environment

Socio-Economic Development Projects Implemented



Project Name	Project Name
Vocational Training for youth (Engagement with IFPELAC)	Driving School
Bamboo	Access to the sea in Maganja - Maganja boardwalk
MASC Foundation (fisheries & Adult education)	Tree Nurseries project
Farming pilot in Mute (food for JTF under TSEBO contract)	Sustainable Malaria Control Program
Farming pilot in Olumbe & Zambia (food for JTF under TSEBO contract)	PPE Shop
Street solarization Layer 1&2 - Pilot in Mute and Nkumbi	Mimi Niko Kazi Internship Program
Street solarization: Maganja, Mondlane & Senga	Poultry & Aquaponic farms South of Quionga in the frame of JTF local supply chain (+other locations under study)
Solar Kiosks	Microfinance
Sunshine Nuts Community Enterprise	Standard Bank/'BCI Return to Palma District
Brickmaking pilot in Mute, Quionga, Quitunda & Palma (batch Plant)	WASH
Mangrove Restoration Project	Cashew Trees Pruning & Pulverization
Seaweed: Livelihoods Development for Households	Sustainable Fisheries Program
Vegetation clearing Afungi Peninsula	Coral Reef Restoration Program
Mobile Input Shop (Truck) for agricultural and fishing input	Inter-Faith Community Dialogue Initiative
Veggie basket: vegetable production and technical support to small farmers	

Where we are

Currently **30 near-term approved projects** and being implemented

Target is to create in excess of **10000 Jobs** and **2500** people trained

Main areas of focus are livelihoods, vocational training and the provision of economic opportunity done through:

- farming/agriculture projects
- vegetation clearing initiatives
- fisheries program
- biodiversity programs (mangrove, tree nursery, coral restoration);
- solar projects
- humanitarian support
- water and sanitation interventions
- health and education
- training and SME development interventions
- Support to IDPs (job creation, IDs, returning to Mocimboa da Praia)

Progress



People currently
Employed

1248

Training

450

SMEs

15

Community
Cooperatives &
Associations

6



Humanitarian Aid



TotalEnergies

IDP Situation: Cabo Delgado:

Approximately 800, 000 persons displaced by the conflict (currently 14,251 IDPs in Palma District)

Cabo Delgado

Key Implementers	Key Interventions
World Food Program	Distribution of food kits to IDPs in relocation centers
UNICEF	Provide food to schools
UNOPS & UNDP	Rehabilitation of infrastructure
MSF	Providing health care to IDPs
FAO	Implementing agriculture and fisheries programs with IDPs
IMO	Provided tents and tarpaulins to IDPs for shelter

Palma

Key Implementers	Key Interventions
TEPMA1	Food kits donated 9,881
	Nutritional meals for vulnerable children, pregnant women and elderly provided in Quitunda (208,431 meals) and Maganja (6,839)
	Donated 7 tons of cassava roots to 684 families
	Donated of 200 tons food for communities in Palma (including IDPs) and IDPs in the southern Cabo Delgado
	Donated 30 tons of seeds
	Logistical support to traders (1,030 tones in 2021 and 312 tones in 2022)
VAMOZ	Distributed food donations from other partners (246 tones)
IMO	Donated tarpaulins and tents to IDPs for shelter
MSF	Provision of medical services to communities in Palma District

OPPORTUNITY FOR CREATING JOBS

SME Development

- **Maganja Boardwal** - To improve local communities' access to the beach in Maganja by crossing the river in Maganja
- **Brickmaking** - Produce bricks to encourage and provide for the rebuilding of damaged properties and infrastructure in Palma District. So far 8,305 bricks have been produced and sold generating an income of 244,663MZN. 3,015 bricks are currently in stock and to be sold.
- **PPE Shop** - The Project aims to (i) empower local existing business for production and selling of PPE and uniforms; (ii) capacity building and sustainable employment for local Tailors; and (iii) increase availability of low-cost PPE and uniforms for SME and others business.



Agriculture Activities

- **Mobile Input Shop (Casa do Agricultor)** - Provide local farmers with access to agricultural and fishing inputs at an affordable price.
- An opportunity to increase the number of agro-dealers to increase access in other districts
- **Veggie Basket** - The project is to (i) Establish a farm to secure minimum volume while local community learn how to produce; (ii) establish a demonstration plot where local farmers/community will learn improved agricultural technologies; and (iii) Provide technical assistance to local farmers and procure their produce to consolidate with own productions.



Bamboo

- To ensure security through the development of sustainable social economic, environmental protections and reforestation projects in the Palma and Mocimboa da Praia Districts. Bamboo to be used for building materials, furniture manufacture and sale to third parties.
- Nursery completed (21 584) plants planted in the nursery
 - Bamboo caring in 3 nurseries, for posterior transplant for the project areas
- Engagement with all 3 communities (Ncumbi, Matapata and Ngueo) completed
- Received permission from Palma Administration to clear selected 50ha plots (150ha total). Pathways already cleared
 - Clearing Ncumbi project area designated by the community approx. 33% complete (~18.5ha).
 - Started seedling planting in Ncumbi
 - Ngueo and Matapata Project Areas identified, and pathways marked
- One committee for 50 families in each project – 1 hectare each family. (3 x committees total)
- Training done with the 3 x Ncumbi Association Representatives



BIODIVERSITY

- **Mangrove Restoration** - Promote mangrove restoration initiatives (in the coastal region of Cabo Delgado province) aligned with future Project offset initiatives and requirements. The project will generate more than 200 employment opportunities (to date 159 jobs have been secured).
- **Tree Nurseries** - Establish a platform for cultivation and replanting of tree species of conservation value based on Project site ecological sensitivities (e.g., *berlinia orientalis*, etc.), and locally cultivated fruit and indigenous trees. The project has created employment for 72 people.



Preparation for installation of nursery shade net in Senga



Installation of nursery shade net in Senga



TRAINING & CAPACITY BUILDING



- **DRIVING SCHOOL**

- Provide access to driving license and certifications for local population to access to professional drivers' employment market (minimum of 200 jobs targeted).

- **MIMI NIKO KASI – INTERNSHIP PROGRAM**

- Provide youths with six months on-the-job training, allowing them to develop their professional skills in an industrial environment, and thereby to gain some valuable professional experience

- **CATALISA YOUTH**

- 463 youths graduated and 131 youth secured full/part-time employment and 37 received grants for business development



Solarization

- **Street Lights** - To create a more secure environment for the local communities at night and creating potential business opportunities.
- **Solar Kiosks** - Provide local entrepreneurs with a sustainable business opportunity



Streetlight installed in Mute



Conical pole installed in Mondlane

Water, Sanitation and Hygiene - WASH



- To increase access to water in Palma and MdP through the rehabilitation and repairs of boreholes, wells and small water supply systems
- An assessment was done of wells in MdP and identified 57 units that require repair. A gradual approach has been proposed which implies repairing the wells of the neighborhoods that will receive the IDPs first.



PARTNERSHIP FOR LONG TERM DEVELOPMENT

- 1,117 Producers (poultry and horticulture) have improved production capacity, methods and market access under the Catalisa program



656 semi-commercial farmers (356 women) have improved productivity, and quality and are able to meet the needs of local buyers in the south. +1,800 tons of vegetables per year produced



2 input shops opened in Palma & Montepuez as a result 9000 farmers have a better access to improved inputs



- Local milling company Moageira Abibo started producing feed in a newly renovated factory. Already bringing down price of local feed



Working with Mozambican companies (Elaco Orrera & AVIMAGAS)

Currently production is 12,200 eggs/day.

MASC FOUNDATION: Palma and MdP



FUNDAÇÃO
MASC
Mecanismo de Apoio
à Sociedade Civil



- Long term community development initiatives in partnership with local business and communities. Some achievements include:
- 4 trucks acquired (2 for Palma and 2 for MdP) for support on logistics for both fisheries and food distribution.
- 2 small trucks acquired for Olumbi to support on logistics for both fisheries and food distribution.
- 20 canoes built and 20 sailing boats are currently being repaired
- 10 kits of fishing equipment for the Palma fishing shop delivered
- Rehabilitation of a tailor shop in Palma and provision of re-starting equipment (8 Sewing machines and all the necessary equipment) 6 master tailors to train young expiring tailor from Palma
- Setting up retailer shop in Mute and construction of kiosk (selling food)
- Land secured in Maganja, Quirinde, Mute, Palma, Quionga and Senga for construction of kiosks for retailers (selling food)
- Food warehouse rehabilitated in MdP and first stock delivered
- 30 women saving groups operational and 37 more identified in Mute and Quionga

KUNA KATUMAINI (There is hope)



Palma savings group leaders



Fishing materials in Palma



Sewing machines in Palma



Mocimboa Yetu truck

Sunshine Nuts



- **Project location:** Palma district
- **Communities:** Palma sede (factory) & Macala, Nkalanga, Manguna, Mondlane, Maganja and Patacua for farming.
- **Project structure:** 1,500 ha of plantation and 1 factory with processing capacity of 1,250 tons per year
- **Approach:** Direct employment and out-grower

Project Highlights



Villages
Involved

7



Families
Participating

900



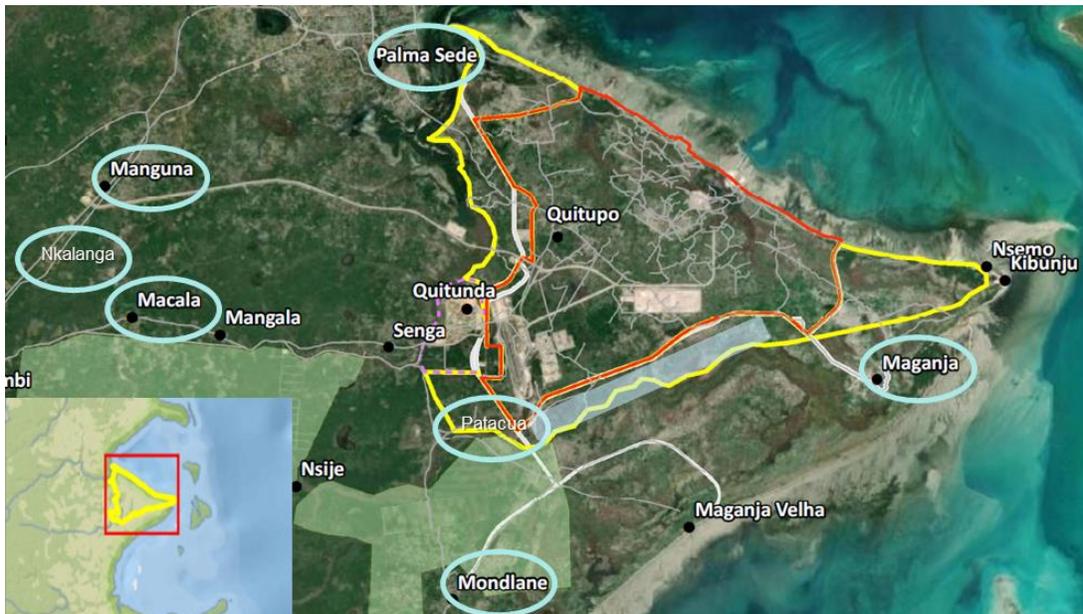
Direct
Employment

2,400



People
Prospered

5,400



Community Health



- Donation of 2 mobile clinics to support Palma and Montepuez
- Donation of a containerized clinic to support MdP



Rehabilitation of the Olumbi Clinic

Donation of medicines and medical supplies to ensure continuity of primary health care services to the Olumbi Community



Supporting the Medical Services reopening in Maganja true medicine donation and on job training for health personnel



Community Health



- Focus on promoting primary health care to communities in Ancuabe, Pemba-Metuge and Palma with a focus on maternal and child health, HIV & TB, nutrition, etc. Some achievements are:
- Capacitation of Community Volunteers on health service packages (Nutrition/SRH/FP, MCH, PAV, GVB & WASH) Ancuabe district – 11 CHW trained
- 159,600 masks distributed for IDPs in resettlement centers in Ancuabe district
- HIV testing session in the mobile brigade – 123 tested
- Counseling session on exclusive breastfeeding and complementary nutrition – 695 beneficiaries
- Group sessions to raise awareness on HIV and TB prevention – 754 beneficiaries
- Psychological consultant in Ancuabe. A total of 45 IDPs received direct psychological support



Sustainable Malaria Control Program

- Enhance opportunities to use local workforce to implement sustainable and cost-effective malaria control interventions in Palma and MdP
- Ongoing on the job training involving local people in different communities: Quitunda, Maganja, Palma Sede, Mute and Olumbe
- Door-to-door malaria awareness campaign reached 1222 households
- Start distribution of 1000 mosquito nets



Palma-Sede community workers after receiving the Individual Protection Equipment

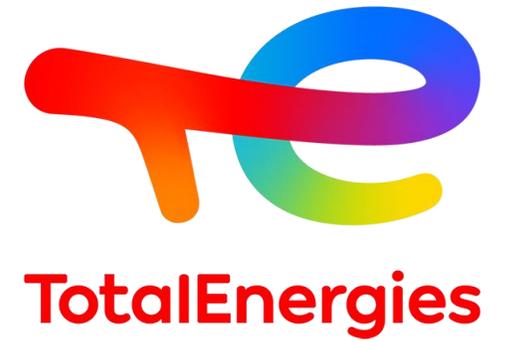


Community vector control assistant conducting door to door awareness session – Quitunda Village

Possible Areas of Intervention



- Donor to MASC to enable the expansion of programs to generate employment opportunities
- Vegetable processing and resale
- Cassava processing and distribution
- Coconut processing and distribution
- Fish processing and resale
- Bamboo manufacturing
- Provision of internship opportunities
- Poultry and poultry product aggregation and resale
- School construction in Palma & MdP
- Rehabilitation of government building in Palma & MdP
- Expansion of the Catalisa program



Thank you